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SB 482
C22 M34
1966
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B A S I C F A C T S

regarding the

MARIN COUNTY PARK AND RECREATION BOND ISSUE

June 7, 1966

Recreation Co. Marin Co.
Adm. " "
" public debts Co. " "

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

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FACT

—continued—

MARTIN COUNTY PARK AND RECREATION BOND ISSUE

June 1, 1968

INSTITUTE OF GOVERNMENTAL
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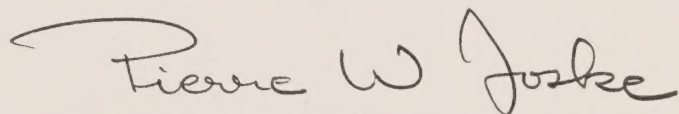
DEPARTMENT OF PARKS AND RECREATION

CIVIC CENTER, SAN RAFAEL, CALIFORNIA
TELEPHONE 479-1100 EXT. 312

PIERRE W. JOSKE
DIRECTOR

Because of the large and growing demand for basic facts concerning the Park and Recreation Bond Issue, to be voted on June 7, 1966, the enclosed facts have been compiled so that accurate and prompt information may be made more available to the voters.

It is hoped and expected that this compilation of facts will enable the County Department of Parks and Recreation to operate more efficiently between now and June 7, 1966, and also make certain that all voters, regardless of whether they are presently in favor of or opposed to the forthcoming Bond Issue, will have an opportunity to obtain the basic facts to assist them in making their decisions on June 7.



PIERRE W. JOSKE, Director
Department of Parks and Recreation

COUNTY OF MARIN

PARK AND RECREATION BOND ISSUE - JUNE 7, 1966

BASIC FACTS

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9. FINANCING PLAN - County Park Priorities
10. ACQUISITION COST of
Priority A and B lands

COUNTY OF MARIN

PARK AND RECREATION BOND ISSUE - JUNE 7, 1966

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Priority A and B Lands

EXCERPTS FROM
RESOLUTION NO. 8833

(Authorizing \$4,300,000 Marin County Park and Recreation Bond Issue)

June 7, 1966

Adopted March 1, 1966,
by Board of Supervisors

- \$2,000,000 will be expended within the corporate limits of cities.
- \$1,800,000 will be expended solely for the acquisition of land and interests therein, open areas, easements and rights-of-way, located within the unincorporated areas ... for recreational park and beach purposes.
- \$ 300,000 will be expended within the Gallinas Village Community Services District, Marin City Community Services District, Marinwood Community Services District, Strawberry Recreation District, and Terra Linda Recreation-Park District
- The remainder of said funds will be expended within the unincorporated areas of the county for the purposes set forth in said measure.
- \$4,300,000 TOTAL BOND ISSUE

EXCERPTS FROM
RESOLUTION NO. 8833
(Authorizing \$4,300,000 Marin County Park and Recreation Bond Issue)
June 7, 1966
Adopted March 1, 1966,
by Board of Supervisors

- \$2,000,000
Will be expended within the corporate
limits of cities

- \$1,800,000
Will be expended solely for the acquisition
of land and interests therein, open areas,
essentially and partly or wholly located within
the unincorporated areas of the county for
park and recreation purposes.

- \$ 300,000
The remainder of said funds will be expended within the
unincorporated areas of the county for
the purposes set forth in said measure.

- \$4,300,000
TOTAL BOND ISSUE



OFFICE OF THE
COUNTY ADMINISTRATOR
COUNTY OF MARIN
CIVIC CENTER
SAN RAFAEL, CALIFORNIA
TELEPHONE 479-1100

March 7, 1966

TO: All City Councils
Marinwood Community Services District Board
Terra Linda Recreation-Park District Board
Strawberry Recreation District Board
Marin City Community Services District Board
Gallinas Village Community Services District Board

Gentlemen:

On March 1, 1966, the Marin County Board of Supervisors adopted the attached resolution authorizing a bond election in June for a County-wide parks and recreation bond issue. The total amount of the bond issue is \$4,300,000 allocated as follows:

1. County parks - land acquisition, \$1,800,000
2. County parks - development, \$200,000
3. City parks - acquisition and/or development, \$2,000,000
4. Special districts (addressed above) - acquisition and/or development, \$300,000

It is the intention of the Board of Supervisors to make available during the next two months all detailed information concerning this bond issue. The purpose of this preliminary letter is to inform you of the general concept.

The allocation of funds among the cities and districts is shown on the attached sheet. It will be noted that this was based on January 1, 1965, estimated population figures prepared by the Marin Development Association. Some of the more rapidly growing cities have asked why 1966 figures were not used. The answer lies in the fact that considerable publicity was given to a per capita figure of \$16.77 prior to the availability of 1966 population figures. Believing that it was important to continue that per capita figure rather than lower it, the 1965 population figures were continued as the basis for the allocation. It will be noted that the total to be available to special districts on the attachment differs from that indicated above in the body of the letter. The higher figure of \$300,000 was used to round off the total value of the bond issue, as recommended by the County Counsel.

The wording of the ballot measure shown in the attached resolution states that the funds will be used for "...County park, beach, and recreational facilities within both the incorporated and unincorporated areas...." According to County Counsel and our bond counsel--Orrick, Dahlquist, Harrington and Sutcliffe--the expenditure of these bond funds within cities or districts must be arranged through either grant-in-aid or joint powers agreement. These attorneys have stated unequivocally that the County will be legally obligated to spend the designated funds within the cities and districts with full control in the hands of the city councils and district boards under either arrangement. The role of

COUNTY OF MARIN

OFFICE OF THE
COUNTY CLERK
COUNTY OF MARIN
SAN RAFAEL, CALIFORNIA

March 1, 1956

1956-57 - 1st Year
The Board of Supervisors of the County of Marin, California, do hereby certify that the following is a true and correct copy of the original record as the same appears in the County Clerk's Office, San Rafael, California.

1. The Board of Supervisors of the County of Marin, California, do hereby certify that the following is a true and correct copy of the original record as the same appears in the County Clerk's Office, San Rafael, California.

1. County Clerk - (Faintly visible text)
2. County Clerk - (Faintly visible text)
3. County Clerk - (Faintly visible text)
4. County Clerk - (Faintly visible text)

It is the intention of the Board of Supervisors of the County of Marin, California, to make available during the year 1956-57, a copy of the original record as the same appears in the County Clerk's Office, San Rafael, California.

The Board of Supervisors of the County of Marin, California, do hereby certify that the following is a true and correct copy of the original record as the same appears in the County Clerk's Office, San Rafael, California.

1. The Board of Supervisors of the County of Marin, California, do hereby certify that the following is a true and correct copy of the original record as the same appears in the County Clerk's Office, San Rafael, California.

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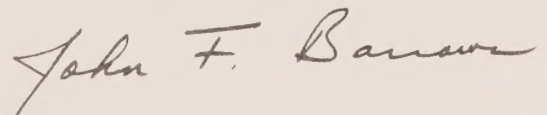
March 7, 1966
Page 2

the County will be simply that of a fiscal intermediary to accommodate the requirements of the law.

The Auditor-Controller has estimated that the impact of the proposed bond issue on the tax rate will be approximately $4\frac{1}{2}\text{¢}$ per \$100 assessed valuation.

In the coming weeks, your support of this bond issue will be sought and it is hoped that at that time your council or board will be in a position to support enthusiastically this bond issue and urge your voters to approve it.

Very truly yours,

A handwritten signature in cursive script that reads "John F. Barrows".

JOHN F. BARROWS
Assistant County Administrator

JFB:ejs

Enc.

cc: Parks & Recreation Director & Commission
Planning Director
County Counsel
Auditor-Controller

The County will be aiming first at a fiscal intermediary to accommodate the requirements of the law.

The Auditor-Controller has estimated that the impact of the proposed bond issue on the tax rate will be approximately 14¢ per \$100 assessed valuation.

In the coming weeks, your support of this bond issue will be sought and it is hoped that at that time your council or board will be in a position to support such an effort. We have asked that you vote to approve it.

Very truly yours,



JOHN F. EBBONS
Assistant County Administrator

cc: County Auditor-Controller
County Council
Planning Director
County Administrator
County Board of Supervisors

PROPOSED \$4,300,000.00 MARIN COUNTY RECREATION BOND ISSUE
JUNE 7, 1966

<u>Fiscal Year</u>	<u>Estimated Assessed Valuation</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Estimated Tax Rate</u>
1966-67	\$ 450,890,770.00	\$ 35,000.00	\$ 161,250.00	\$ 196,250.00	.045
1967-68	492,598,166.00	45,000.00	159,937.50	204,937.50	.045
1968-69	538,163,496.00	65,000.00	158,250.00	223,250.00	.045
1969-70	587,943,619.00	80,000.00	155,812.50	235,812.50	.045
1970-71	617,340,800.00	100,000.00	152,812.50	252,812.50	.045
1971-72	648,207,840.00	130,000.00	149,062.50	279,062.50	.045
1972-73	680,618,232.00	140,000.00	144,187.50	284,187.50	.045
1973-74	714,649,144.00	160,000.00	138,937.50	298,937.50	.045
1974-75	750,381,600.00	180,000.00	132,937.50	312,937.50	.045
1975-76	780,396,864.00	190,000.00	126,187.50	316,187.50	.045
1976-77	811,612,738.00	210,000.00	119,062.50	329,062.50	.045
1977-78	844,077,247.00	230,000.00	111,187.50	341,187.50	.045
1978-79	877,840,336.00	260,000.00	102,562.50	362,562.50	.045
1979-80	912,953,949.00	290,000.00	92,812.50	382,812.50	.045
1980-81	940,342,567.00	315,000.00	81,937.50	396,937.50	.045
1981-82	968,552,844.00	335,000.00	70,125.00	405,125.00	.045
1982-83	997,609,429.00	350,000.00	57,562.50	407,562.50	.045
1983-84	1,027,537,711.00	370,000.00	44,437.50	414,437.50	.045
1984-85	1,058,363,842.00	400,000.00	30,562.50	430,562.50	.045
1985-86	1,079,531,118.00	415,000.00	15,562.50	430,562.50	.040
		<u>\$4,300,000.00</u>	<u>\$2,205,187.50</u>	<u>\$6,505,187.50</u>	

Note: Estimated at 3-3/4% (3.75) average interest

Prepared by: Office of Michael Mitchell
Auditor-Controller
March 10, 1966

ESTIMATED ANNUAL COST TO PROPERTY OWNERS (4-1/2¢ TAX RATE)

<u>Market Value of Residence</u>	<u>Assessed Value (23%)</u>	<u>Annual Cost</u>
\$20,000.00	\$4,600.00	\$2.07
25,000.00	5,750.00	2.59
30,000.00	6,900.00	3.11

ESTIMATED ANNUAL COST TO PROPERTY OWNERS (4-7.5% TAX RATE)

Market Value of Residence	Assessed Value (2020)	Annual Cost
\$30,000.00	\$4,600.00	23.02
25,000.00	3,750.00	2.39
20,000.00	3,000.00	3.11

Prepared by: Office of Michael A. Smith
Auditor-Clerk
March 19, 1995

Notes: Estimated at 3-5% (1/2%) in single-family

Year	Estimated Assessed Valuation	Principal	Interest	Total
1995-96	1,070,837,118.00	442,000.00	12,363.30	450,363.30
1996-97	1,068,365,847.00	437,000.00	12,363.30	450,363.30
1997-98	1,065,894,576.00	432,000.00	12,363.30	450,363.30
1998-99	1,063,423,305.00	427,000.00	12,363.30	450,363.30
1999-00	1,060,952,034.00	422,000.00	12,363.30	450,363.30
2000-01	1,058,480,763.00	417,000.00	12,363.30	450,363.30
2001-02	1,056,009,492.00	412,000.00	12,363.30	450,363.30
2002-03	1,053,538,221.00	407,000.00	12,363.30	450,363.30
2003-04	1,051,066,950.00	402,000.00	12,363.30	450,363.30
2004-05	1,048,595,679.00	397,000.00	12,363.30	450,363.30
2005-06	1,046,124,408.00	392,000.00	12,363.30	450,363.30
2006-07	1,043,653,137.00	387,000.00	12,363.30	450,363.30
2007-08	1,041,181,866.00	382,000.00	12,363.30	450,363.30
2008-09	1,038,710,595.00	377,000.00	12,363.30	450,363.30
2009-10	1,036,239,324.00	372,000.00	12,363.30	450,363.30
2010-11	1,033,768,053.00	367,000.00	12,363.30	450,363.30
2011-12	1,031,296,782.00	362,000.00	12,363.30	450,363.30
2012-13	1,028,825,511.00	357,000.00	12,363.30	450,363.30
2013-14	1,026,354,240.00	352,000.00	12,363.30	450,363.30
2014-15	1,023,882,969.00	347,000.00	12,363.30	450,363.30
2015-16	1,021,411,698.00	342,000.00	12,363.30	450,363.30
2016-17	1,018,940,427.00	337,000.00	12,363.30	450,363.30
2017-18	1,016,469,156.00	332,000.00	12,363.30	450,363.30
2018-19	1,014,000,000.00	327,000.00	12,363.30	450,363.30
2019-20	1,011,530,844.00	322,000.00	12,363.30	450,363.30
2020-21	1,009,061,688.00	317,000.00	12,363.30	450,363.30
2021-22	1,006,592,532.00	312,000.00	12,363.30	450,363.30
2022-23	1,004,123,376.00	307,000.00	12,363.30	450,363.30
2023-24	1,001,654,220.00	302,000.00	12,363.30	450,363.30
2024-25	1,000,000.00	300.00	12,363.30	450,363.30
2025-26	1,000,000.00	300.00	12,363.30	450,363.30
2026-27	1,000,000.00	300.00	12,363.30	450,363.30
2027-28	1,000,000.00	300.00	12,363.30	450,363.30
2028-29	1,000,000.00	300.00	12,363.30	450,363.30
2029-30	1,000,000.00	300.00	12,363.30	450,363.30
2030-31	1,000,000.00	300.00	12,363.30	450,363.30
2031-32	1,000,000.00	300.00	12,363.30	450,363.30
2032-33	1,000,000.00	300.00	12,363.30	450,363.30
2033-34	1,000,000.00	300.00	12,363.30	450,363.30
2034-35	1,000,000.00	300.00	12,363.30	450,363.30
2035-36	1,000,000.00	300.00	12,363.30	450,363.30
2036-37	1,000,000.00	300.00	12,363.30	450,363.30
2037-38	1,000,000.00	300.00	12,363.30	450,363.30
2038-39	1,000,000.00	300.00	12,363.30	450,363.30
2039-40	1,000,000.00	300.00	12,363.30	450,363.30
2040-41	1,000,000.00	300.00	12,363.30	450,363.30
2041-42	1,000,000.00	300.00	12,363.30	450,363.30
2042-43	1,000,000.00	300.00	12,363.30	450,363.30
2043-44	1,000,000.00	300.00	12,363.30	450,363.30
2044-45	1,000,000.00	300.00	12,363.30	450,363.30
2045-46	1,000,000.00	300.00	12,363.30	450,363.30
2046-47	1,000,000.00	300.00	12,363.30	450,363.30
2047-48	1,000,000.00	300.00	12,363.30	450,363.30
2048-49	1,000,000.00	300.00	12,363.30	450,363.30
2049-50	1,000,000.00	300.00	12,363.30	450,363.30
2050-51	1,000,000.00	300.00	12,363.30	450,363.30
2051-52	1,000,000.00	300.00	12,363.30	450,363.30
2052-53	1,000,000.00	300.00	12,363.30	450,363.30
2053-54	1,000,000.00	300.00	12,363.30	450,363.30
2054-55	1,000,000.00	300.00	12,363.30	450,363.30
2055-56	1,000,000.00	300.00	12,363.30	450,363.30
2056-57	1,000,000.00	300.00	12,363.30	450,363.30
2057-58	1,000,000.00	300.00	12,363.30	450,363.30
2058-59	1,000,000.00	300.00	12,363.30	450,363.30
2059-60	1,000,000.00	300.00	12,363.30	450,363.30
2060-61	1,000,000.00	300.00	12,363.30	450,363.30
2061-62	1,000,000.00	300.00	12,363.30	450,363.30
2062-63	1,000,000.00	300.00	12,363.30	450,363.30
2063-64	1,000,000.00	300.00	12,363.30	450,363.30
2064-65	1,000,000.00	300.00	12,363.30	450,363.30
2065-66	1,000,000.00	300.00	12,363.30	450,363.30
2066-67	1,000,000.00	300.00	12,363.30	450,363.30
2067-68	1,000,000.00	300.00	12,363.30	450,363.30
2068-69	1,000,000.00	300.00	12,363.30	450,363.30
2069-70	1,000,000.00	300.00	12,363.30	450,363.30
2070-71	1,000,000.00	300.00	12,363.30	450,363.30
2071-72	1,000,000.00	300.00	12,363.30	450,363.30
2072-73	1,000,000.00	300.00	12,363.30	450,363.30
2073-74	1,000,000.00	300.00	12,363.30	450,363.30
2074-75	1,000,000.00	300.00	12,363.30	450,363.30
2075-76	1,000,000.00	300.00	12,363.30	450,363.30
2076-77	1,000,000.00	300.00	12,363.30	450,363.30
2077-78	1,000,000.00	300.00	12,363.30	450,363.30
2078-79	1,000,000.00	300.00	12,363.30	450,363.30
2079-80	1,000,000.00	300.00	12,363.30	450,363.30
2080-81	1,000,000.00	300.00	12,363.30	450,363.30
2081-82	1,000,000.00	300.00	12,363.30	450,363.30
2082-83	1,000,000.00	300.00	12,363.30	450,363.30
2083-84	1,000,000.00	300.00	12,363.30	450,363.30
2084-85	1,000,000.00	300.00	12,363.30	450,363.30
2085-86	1,000,000.00	300.00	12,363.30	450,363.30
2086-87	1,000,000.00	300.00	12,363.30	450,363.30
2087-88	1,000,000.00	300.00	12,363.30	450,363.30
2088-89	1,000,000.00	300.00	12,363.30	450,363.30
2089-90	1,000,000.00	300.00	12,363.30	450,363.30
2090-91	1,000,000.00	300.00	12,363.30	450,363.30
2091-92	1,000,000.00	300.00	12,363.30	450,363.30
2092-93	1,000,000.00	300.00	12,363.30	450,363.30
2093-94	1,000,000.00	300.00	12,363.30	450,363.30
2094-95	1,000,000.00	300.00	12,363.30	450,363.30
2095-96	1,000,000.00	300.00	12,363.30	450,363.30
2096-97	1,000,000.00	300.00	12,363.30	450,363.30
2097-98	1,000,000.00	300.00	12,363.30	450,363.30
2098-99	1,000,000.00	300.00	12,363.30	450,363.30
2099-00	1,000,000.00	300.00	12,363.30	450,363.30
2100-01	1,000,000.00	300.00	12,363.30	450,363.30
2101-02	1,000,000.00	300.00	12,363.30	450,363.30
2102-03	1,000,000.00	300.00	12,363.30	450,363.30
2103-04	1,000,000.00	300.00	12,363.30	450,363.30
2104-05	1,000,000.00	300.00	12,363.30	450,363.30
2105-06	1,000,000.00	300.00	12,363.30	450,363.30
2106-07	1,000,000.00	300.00	12,363.30	450,363.30
2107-08	1,000,000.00	300.00	12,363.30	450,363.30
2108-09	1,000,000.00	300.00	12,363.30	450,363.30
2109-10	1,000,000.00	300.00	12,363.30	450,363.30
2110-11	1,000,000.00	300.00	12,363.30	450,363.30
2111-12	1,000,000.00	300.00	12,363.30	450,363.30
2112-13	1,000,000.00	300.00	12,363.30	450,363.30
2113-14	1,000,000.00	300.00	12,363.30	450,363.30
2114-15	1,000,000.00	300.00	12,363.30	450,363.30
2115-16	1,000,000.00	300.00	12,363.30	450,363.30
2116-17	1,000,000.00	300.00	12,363.30	450,363.30
2117-18	1,000,000.00	300.00	12,363.30	450,363.30
2118-19	1,000,000.00	300.00	12,363.30	450,363.30
2119-20	1,000,000.00	300.00	12,363.30	450,363.30
2120-21	1,000,000.00	300.00	12,363.30	450,363.30
2121-22	1,000,000.00	300.00	12,363.30	450,363.30
2122-23	1,000,000.00	300.00	12,363.30	450,363.30
2123-24	1,000,000.00	300.00	12,363.30	450,363.30
2124-25	1,000,000.00	300.00	12,363.30	450,363.30
2125-26	1,000,000.00	300.00	12,363.30	450,363.30
2126-27	1,000,000.00	300.00	12,363.30	450,363.30
2127-28	1,000,000.00	300.00	12,363.30	450,363.30
2128-29	1,000,000.00	300.00	12,363.30	450,363.30
2129-30	1,000,000.00	300.00	12,363.30	450,363.30
2130-31	1,000,000.00	300.00	12,363.30	450,363.30
2131-32	1,000,000.00	300.00	12,363.30	450,363.30
2132-33	1,000,000.00	300.00	12,363.30	450,363.30
2133-34	1,000,000.00	300.00	12,363.30	450,363.30
2134-35	1,000,000.00	300.00	12,363.30	450,363.30
2135-36	1,000,000.00	300.00	12,363.30	450,363.30
2136-37	1,000,000.00	300.00	12,363.30	450,363.30
2137-38	1,000,000.00	300.00	12,363.30	450,363.30
2138-39	1,000,000.00	300.00	12,363.30	450,363.30
2139-40	1,000,000.00	300.00	12,363.30	450,363.30
2140-41	1,000,000.00	300.00	12,363.30	450,363.30
2141-42	1,000,000.00	300.00	12,363.30	450,363.30
2142-43	1,000,000.00	300.00	12,363.30	450,363.30
2143-44	1,000,000.00	300.00	12,363.30	450,363.30
2144-45	1,000,000.00	300.00	12,363.30	450,363.30
2145-46	1,000,000.00	300.00	12,363.30	450,363.30
2146-47	1,000,000.00	300.00	12,363.30	450,363.30
2147-48	1,000,000.00	300.00	12,363.30	450,363.30
2148-49	1,000,000.00	300.00	12,363.30	450,363.30
2149-50	1,000,000.00	300.00	12,363.30	450,363.30
2150-51	1,000,000.00	300.00	12,363.30	450,363.



ALLOCATION OF 1966 COUNTY PARK AND RECREATION
BOND FUNDS TO CITIES AND DISTRICTS

<u>Cities</u>	1-1-65 <u>Estimated Population</u>	<u>Allocation</u>
Belvedere	2,415	\$ 40,489
Corte Madera	7,831	131,285
Fairfax	7,332	122,922
Larkspur	7,739	129,747
Mill Valley	11,533	193,351
Novato	24,799	415,757
Ross	2,634	44,165
San Anselmo	13,034	218,514
San Rafael	30,517	511,738
Sausalito	6,629	111,137
Tiburon	<u>4,825</u>	<u>80,895</u>
Total	119,288	\$2,000,000

Districts

Marinwood Community Serv. Dist.	4,000	\$ 67,080
Terra Linda Recreation-Park Dist.	6,000	100,620
Strawberry Recreation District	2,467	41,375
Marin City Community Serv. Dist.	1,580	26,500
Gallinas Village Community Serv. Dist.	2,500	<u>41,925</u>
		\$277,500

ALLOCATION OF 1966 COUNTY PARK AND RECREATION
BOND FUNDS TO CITIES AND DISTRICTS

<u>Cities</u>	<u>Estimated Population</u>	<u>1-1-65</u>	<u>Allocation</u>
Belvedere	2,412		\$ 40,489
Corre Madera	7,031		131,282
Fairfax	7,332		122,922
Larkspur	7,739		129,747
Mill Valley	11,222		193,321
Novato	24,799		412,727
Ross	2,634		44,162
San Anselmo	13,034		218,214
San Rafael	30,217		217,738
Sausalito	6,629		111,127
Tiburon	4,822		80,892
Total	119,258		\$2,000,000

<u>Districts</u>			
Marinwood Community Serv. Dist.	4,000		\$ 67,080
Terra Linda Recreation-Park Dist.	6,000		100,620
Strawberry Recreation District	2,457		41,372
Marin City Community Serv. Dist.	1,580		26,200
Gallinas Village Community Serv. Dist.	2,200		41,922
			<u>\$277,200</u>



INVENTORY OF UNMET PARK NEEDS OF LOCAL AGENCIES IN MARIN COUNTY

AGENCY	PARKS OR PROPOSED PARKS	TOTAL ACRES	SCOPE	AREA TO BE SERVED	COST	
					Acquis.	Develop.
Belvedere	(No park plans at this time)					
Corte Madera	18-hole Golf Course	100	Acquire and develop	County-wide	\$400,000	\$400,000
Fairfax	(No park plans at this time, general plan being prepared)					
Larkspur	Large Regional Park	50+	Develop small craft harbor, picnic, camping, play areas.	County-wide	'-----	800,000
Mill Valley	Project 17 Recreation Area	27	Acquire and develop large center with swimming pool	County-wide	300,000	800,000
	Boyle Park	7.7	Develop picnic & play area, etc.	County-wide	-----	150,000
	Old Mill Park	5.0	Develop playground, amphitheater, etc.	County-wide	-----	50,000
	(ten other local parks listed as serving city only at cost \$264,00 for acq. + \$430,00 for development)					

INVENTORY OF UNMET PARK NEEDS OF LOCAL AGENCIES IN MARIN COUNTY

AGENCY	PARKS OR PROPOSED PARKS	TOTAL ACRES	SCOPE	AREA TO BE SERVED	COST	
					Acquis.	Develop.
Novato	Pioneer Park	9.0	Acquisition(partial) & development of play area & Tennis cts.etc.	City	\$ 72,000	\$ 80,000
	Arroyo Avichi	3.5	Acquisition(partial) & development of play area	City	20,000	25,000
	Canyon Lake Park	93	Acquisition and development	County-wide and City	500,000	350,000
	San Marin Park	4.5	Acquisition & devel- opment of picnic & play area etc.	City	42,000	35,000
	Lions Park	19.2	Acquisition(partial) & development of picnic etc.	County-wide	40,000	50,000
Ross	(No park plans at this time)					
San Anselmo	Memorial Park	N.A.	Develop intensive recreational usage	N.A.	-----	151,250
	Other Parks	N.A.	Develop storage facilities for rec. equipment	Neighborhood	-----	3,000
	Sorich Ranch Park	62.0	Acquis. & develop- ment community recreation park	Community	500,000	Total cost
	Future Parks	N.A.	Acquis. & develop. other park areas	N.A.	250,000	Total cost

N.A.-Not Available

INVENTORY OF UNMET PARK NEEDS OF LOCAL AGENCIES IN MARIN COUNTY

Page 3

AGENCY	PARK OR PROPOSED PARK	TOTAL ACRES	SCOPE	AREA TO BE SERVED	COST	
					Acquis.	Develop.
San Rafael	Regional Park (Bayside)	N.A.	Acquis. & develop.	County-wide	N.A.	N.A.
	Regional Park (Terra Linda)	N.A.	Acquis. & develop.	County-wide	N.A.	N.A.
Sausalito	Waterfront Park	9.0	Acquis. & develop. lagoon, play area & tennis courts etc.	N.A.	N.A.	N.A.
Tiburon	(No park plans at this time)					
Terra Linda Park & Rec. District	Local Park	2.5	Develop tennis cts.	District	-----	\$ 30,000
Strawberry Park & Rec. District	Local Park	5.0	Develop recreation center & tennis cts.	District	-----	N.A.
	Launching site	7.0	Develop launching area	District	N.A.	N.A.
Marinwood Comm. Serv. District	(does not desire local park assistance)					
Marin City Comm. Serv. District	(No reply)					
Gallinas Village Comm. Serv. District	(No reply)					

* * *

2 9669

ATLANTA, GEORGIA, 1969

DATE: 10/10/69 TIME: 10:00 AM

FROM: ATLANTA TO: NEW YORK

FLIGHT: 601

CLASS: Y

FARE: \$100.00

TAXES: \$10.00

TOTAL: \$110.00

STATUS: OK

BOOKING: 10/10/69

AGENCY: ABC

REMARKS: 10/10/69

10/10/69

10/10/69

10/10/69

COUNTY PARK NEEDS - STATEMENT

Many different criteria are being used throughout this country to determine how many acres of park land should be provided for a specific number of people. These criteria vary mainly because of geographical locations and specific needs of the agency developing the criteria. The National Recreation Association has recommended for many years that a total of 10 acres of "day-use" park land be made available for every 1,000 people to be served. This criteria appears to be the most widely used, especially on the West Coast and more specifically in the urbanized areas.

The County of Marin, while only partially urbanized at this time, must look forward to increased urbanization in the next few years and a great increase in park land usage. This statement is based on the current trend of residential construction in the Bay Area, the general desirability of "living in Marin," coupled with the extreme proximity of most County areas to large urban centers. It must also be noted that it is becoming increasingly urgent to preserve the water frontage still available for public use. These areas, because of their desirability for private development, will be among the first ones to be lost by the general public. The people of Marin must retain the right to use as much of the County's Shoreline as is economically feasible. The loss of the few remaining areas will be a permanent one.

The 10 acres per thousand population is recommended for the day-use type of park. This acreage, therefore, does not include any parks provided by either State or Federal governments. These large parks are mainly dedicated to scenic preservation and overnight uses on a long-term basis. The 10 acres per thousand population, then, must be provided by either city or county government to accommodate the various types of day uses for local residents. The 10 acres are broken down into 4 acres per thousand people to be provided by city or recreation districts in terms of neighborhood parks located within subdivisions. 6 acres per thousand population, therefore, remain to be provided for day uses of county-wide interest.

Marin County's Department of Parks and Recreation presently operates approximately 50 acres for the enjoyment of the general public. In terms of the above criteria and the January 1, 1966, estimated population, 1,116 acres would be needed in order to meet a widely recommended minimum of park lands for the population of Marin County. The present acreage deficit in excess of 1,000 acres is based solely on 1965 population figures. By 1980, the projected County population of 295,000 people should have access to approximately 1,770 acres of inter-city, day-use type of park land.

COUNTY PARK NEEDS - STATEMENT

Many different criteria are being used throughout this country to determine how many acres of park land should be provided for a specific number of people. These criteria vary mainly because of geographical locations and specific needs of the agency developing the criteria. The National Recreation Association has recommended for many years that a total of 10 acres of "day-use" park land be made available for every 1,000 people to be served. This criteria appears to be the most widely used, especially on the West Coast and more specifically in the urbanized areas.

The County of Marin, while only partially urbanized at this time, must look forward to increased urbanization in the next few years and a great increase in park land needs. This statement is based on the current trend of residential construction in the San Area, the general desirability of "living in Marin," coupled with the extreme price of land in most County areas to large urban centers. It must also be noted that it is becoming increasingly urgent to preserve the water frontage still available for public use. These areas, because of their desirability for private development, will be among the first ones to be lost by the general public. The people of Marin must retain the right to use as much of the County's shoreline as is economically feasible. The loss of the few remaining areas will be a permanent one.

The 10 acres per thousand population is recommended for the day-use type of park. This strategy, therefore, does not include any parks provided by either State or Federal governments. These large parks are mainly dedicated to scenic preservation and overnight uses on a long-term basis. The 10 acres per thousand population, then, must be provided by either city or county government to accommodate the various types of day uses for local residents. The 10 acres are broken down into 4 acres for thousand people in the urbanized by city of recreation districts, 2 acres per thousand people in the suburban areas, and 4 acres per thousand population, therefore, remain to be provided for day uses of county-wide interest.

Marin County's Department of Parks and Recreation presently operates approximately 50 acres for the enjoyment of the general public. In terms of the above criteria and the January 1, 1960, estimated population, 1,100 acres would be needed in order to meet a widely recommended minimum of park lands for the population of Marin County. The present acreage deficit is in excess of 1,000 acres as based solely on 1960 population figures. By 1980, the projected County population of 255,000 people should have access to approximately 1,750 acres of inter-city, day-use type of park land.

CLASS A AND B PRIORITY PROJECTS
PARKS AND RECREATION MASTER PLAN

Designated by Parks and
Recreation Commission
November 10, 1965

Approved by Board of
Supervisors
January 11, 1966

CLASS A PRIORITIES*

(Designated as areas considered of first importance in
implementation of the Marin County Parks and Recreation
Master Plan, approved by Board of Supervisors August 31, 1965)

STAFFORD LAKE

BOLINAS LAGOON

CHINA CAMP

TOMALES TIDELANDS

MANZANITA MARINA GREEN
(Richardson Bay)

PHOENIX LAKE - DEER PARK

CHILENO VALLEY

CLASS B PRIORITIES*

NICASIO RESERVOIR

GALLINAS CREEK

WEST MARIN ISLAND

BLACK POINT MARINA

BOLINAS - STINSON BEACH BOAT ACCESS

PAGANINI POINT

SAN GERONIMO REDWOODS

*Basic criteria, "... in the
interest of public good"

Additional Class A Priority

KENTFIELD PARK

Approved by B.O.S. 4/26/66

CLASS A AND B PRIORITY PROJECTS PARKS AND RECREATION MASTER PLAN

Approved by Board of
Supervisors
January 11, 1966

Designated by Parks and
Recreation Commission
November 19, 1965

CLASS A PRIORITY
(Designated as areas considered of first importance in
implementation of the Marin County Parks and Recreation
Master Plan, approved by Board of Supervisors August 31, 1965)

- STAFFORD LAKE
- BOLINAS LAGOON
- COYNE CANYON
- LAUREL TIDELANDS
- WATKINS MARINE GREEN
(Petaluma Bay)
- PHOENIX LAKE - DEER PARK
- CHILKER VALLEY

CLASS B PRIORITY

- WICATIA RESERVOIR
- LAUREL CREEK
- WEST BAY ISLAND
- BLACK POINT MARINA
- STUBBS - STUBBS BEACH BOAT ACCESS
- WATKINS POINT
- LAUREL TIDELANDS

"Basic Criteria" in the
"Interest of Public Good"

Additional Class A Priority
Projects
Approved by Board of Supervisors

COUNTY PARK PROJECT DESCRIPTIONS

(See Financing Plan for Costs
on All Projects Listed)

Class A Projects

1.A STAFFORD LAKE

- a. Proposed total acreage 712 acres
- b. Proposed uses - Picnic and incidental games
Riding and Hiking
Fishing
Golf course (existing-by others)
Nature study
Day camp
Canoe and rowboat

Note: Above uses subject to mutual agreement
between County and North Marin County
Water District.

2.A BOLINAS LAGOON

- a. Proposed total acreage 100 acres
- b. Proposed uses - Fishing
Clamming
Wildlife Refuge
Boat launch
Scenic preservation
Roadside rest

Note: Above uses to be coordinated with plans
being prepared by the Bolinas Harbor District

3.A CHINA CAMP

- a. Proposed total acreage 18 acres
- b. Proposed uses - Picnic
Scenic preservation
Historical point of interest
Boat rental
Water access

4.A TOMALES TIDELANDS - LAGUNITAS CREEK

- a. Proposed total acreage 700 acres
- b. Proposed uses - Fish and bird refuge
Scenic preservation
Wayside rest point
Picnic

(See Financing Plan for Costs
on All Projects Listed)

Class A Projects

1. A STAFFORD LAKE

- a. Proposed total acreage 712 acres
- b. Proposed uses - Picnic and incidental games
Fishing and Hiking
Fishing
Golf course (existing-by others)
Nature study
Day camp
Canoe and rowboat

Note: Above uses subject to mutual agreement
between County and North Marin County
Water District.

2. A BOLINAS LAGOON

- a. Proposed total acreage 100 acres
- b. Proposed uses - Fishing
Clamming
Wildlife Refuge
Boat launch
Scenic preservation
Roadside rest

Note: Above uses to be coordinated with plans
being prepared by the Bolinas Harbor District

3. A CHINA CAMP

- a. Proposed total acreage 18 acres
- b. Proposed uses - Picnic
Scenic preservation
Historical point of interest
Boat rental
Water access

4. A TOMALES TIDELANDS - LAGUNITAS CREEK

- a. Proposed total acreage 700 acres
- b. Proposed uses - Fish and bird refuge
Scenic preservation
Wildlife rest point
Picnic

5.A TOMALES TIDELANDS - KEYS CREEK

- a. Proposed total acreage 200 acres
- b. Proposed uses - Fish and bird refuge
Scenic preservation
Wayside rest point
Picnic

6.A MANZANITA MARINA GREEN

- a. Proposed total acreage 30 acres
- b. Proposed uses - Waterfront access
Scenic preservation
Fishing
Boat launching
Picnic

7.A DEER PARK - PHOENIX LAKE

- a. Proposed total acreage undetermined
- b. Proposed uses - Picnic and incidental games
Riding and hiking
Fishing
Golf course (existing-by others)
Nature study
Day camp
Canoe and rowboat

Note: The above uses and ultimate acreage are subject to mutual agreement between the County and the Marin Municipal Water District.

8.A CHILENO VALLEY

- a. Proposed total acreage 64 acres
- b. Proposed uses - Reservoir construction
Boating
Swimming
Fishing
Nature study
Picnicking
Day camp
Hiking
Group camping

Note: The above uses are contingent on the successful development of a multi-purpose irrigation-recreation reservoir.

2.1A TOWLES RIDGE - KEYS CREEK

- a. Proposed total acreage 300 acres
- b. Proposed uses - Fish and bird refuge
Scenic preservation
Kayake rest point
Picnic

2.1A MARINITY MARINA LAKE

- a. Proposed total acreage 30 acres
- b. Proposed uses - Waterfront access
Scenic preservation
Fishing
Boat launching
Picnic

2.1A DEER PARK - PHOENIX LAKE

- a. Proposed total acreage undetermined
- b. Proposed uses - Picnic and incidental games
Riding and hiking
Fishing
Golf course (existing by others)
Nature study
Day camp
Canoe and rowboat

Note: The above uses and ultimate acreage are subject to mutual agreement between the County and the Marin Municipal Water District.

2.1A CHILICOT VALLEY

- a. Proposed total acreage 64 acres
- b. Proposed uses - Reservoir construction
Boating
Swimming
Fishing
Nature study
Picnicking
Day camp
Hiking
Group camping

Note: The above uses are contingent on the successful development of a multi-purpose irrigation-reservoir reservoir.

Class B Projects

1.B NICASIO RESERVOIR

- a. Proposed total acreage 30 acres
- b. Proposed uses - Picnicking
Fishing
Scenic preservation
Riding and hiking
Wayside rest area

2.B GALLINAS CREEK

- a. Proposed total acreage 35 acres
- b. Proposed uses - Water access
Marina
Boat launching

3.B WEST MARIN ISLAND

- a. Proposed total acreage 2.8 acres
- b. Proposed uses - Scenic preservation
Off-shore bird refuge

4.B BLACK POINT MARINA

- a. Proposed total acreage 15 acres
- b. Proposed uses - Water access
Marina
Boat launching

5.B BOLINAS-STINSON BEACH BOAT ACCESS

- a. Proposed total acreage 1.5 acres
- b. Proposed uses - Wayside rest area
Boat launching

6.B PAGANINI POINT

- a. Proposed total acreage 3.3 acres
- b. Proposed uses - Wayside rest area
Picnic
Scenic preservation

7.B SAN GERONIMO REDWOODS

- a. Proposed total acreage 35 acres
- b. Proposed uses - Scenic preservation
Wayside rest area
Picnic
Hiking

Class B Projects

1.B NICASIO RESERVOIR

- a. Proposed total acreage 30 acres
- b. Proposed uses - Picnicking
Fishing
Scenic preservation
Hiking and hiking
Wayside rest area

2.B GALLINAS CREEK

- a. Proposed total acreage 35 acres
- b. Proposed uses - Water access
Marina
Boat launching

3.B WEST MARIN ISLAND

- a. Proposed total acreage 2.8 acres
- b. Proposed uses - Scenic preservation
Off-shore bird refuge

4.B BLACK POINT MARINA

- a. Proposed total acreage 15 acres
- b. Proposed uses - Water access
Marina
Boat launching

5.B BOLINAS-STINSON BEACH BOAT ACCESS

- a. Proposed total acreage 1.5 acres
- b. Proposed uses - Wayside rest area
Boat launching

6.B PAGANINI POINT

- a. Proposed total acreage 3.3 acres
- b. Proposed uses - Wayside rest area
Picnic
Scenic preservation

7.B SAN GERONIMO REDWOODS

- a. Proposed total acreage 35 acres
- b. Proposed uses - Scenic preservation
Wayside rest area
Picnic
Hiking

FINANCING PLAN
CLASS A AND B PROJECTS
PARKS AND RECREATION MASTER PLAN

Approved by Board of
Supervisors 1/11/66

CLASS A

<u>Application Deadline</u>	<u>STAFFORD LAKE</u>	<u>Description</u>	<u>Estimated Cost</u>
		1. Acquire fee title to 62 acres for park development (\$3,500/acre)	\$217,000
		2. 300 picnic units	33,500
		3. 150 group camp capacity	25,000
		4. Utilities and access	161,500
			<u>437,000</u>
		Inflation & contingencies (15%)	65,500
			<u>\$502,500</u>
		<u>Financing</u>	
11/1/66		State Bond Act	251,000
2/28/66		Land & Water Conservation Fund	251,500
			<u>\$502,500</u>
		<u>Comments</u>	
		Preliminary plans are substantially complete. Both Federal and State funds can be available in 1967-68.	
		<u>Recommended Action</u>	
		Authorize preparation of applications for submittal through the Board of Supervisors before the deadline dates.	
	<u>BOLINAS LAGOON</u>		
		<u>Description</u>	
		1. Acquire development rights to approximately 100 acres along east and west shoreline of Bolinas Lagoon (\$3,000/acre)	\$300,000
		2. Wayside facilities and parking	7,000
			<u>307,000</u>
		Inflation & contingencies (15%)	46,000
			<u>\$353,000</u>
		<u>Financing</u>	
No deadline		Wildlife Conservation Fund or other resources	\$345,000
		County Appropriation	8,000
			<u>\$353,000</u>
		<u>Comments</u>	
		Preliminary plans must be coordinated with Master Plan now being developed by the Bolinas Harbor District.	

FINANCING PLAN CLASS A AND B PROJECTS PARKS AND RECREATION MASTER PLAN Approved by Board of Supervisors 11/1/66		CLASS A	
STAFFORD LAKE		Application Deadline	11/1/66 2/28/66
Description		Estimated Cost	
1. Acquire fee title to 62 acres for park development (\$3,200/acre)		\$37,600	
2. 300 picnic units		\$3,500	
3. 150 group camp capacity		\$25,000	
4. Utilities and access		\$161,200	
Inflation & contingencies (12%)		\$37,000 \$62,500 \$202,300	
Financing		State Bond Act Land & Water Conservation Fund	
Comments		Preliminary plans are substantially complete. Both Federal and State funds can be available in 1967-68.	
Recommended Action		Authorize preparation of applications for submittal through the Board of Supervisors before the deadline dates.	
BOLINAS LAGOON		No deadline	
Description		Estimated Cost	
1. Acquire development rights to approximately 100 acres along east and west shoreline of Bolinas Lagoon (\$3,000/acre)		\$300,000	
2. Wayside facilities and parking		\$7,000	
Inflation & contingencies (12%)		\$307,000 \$6,000 \$313,000	
Financing		Wildlife Conservation Fund or other resources County Appropriation	
Comments		Preliminary plans must be coordinated with Master Plan now being developed by the Bolinas Harbor District.	

BOLINAS LAGOON (Continued)

Recommended Action

Authorize Parks and Recreation and Planning personnel to work with the Harbor District so that this open space feature may be related to the Bolinas Lagoon Master Plan when it is presented to the Board of Supervisors.

CHINA CAMP

Description

- | | |
|---|------------------|
| 1. Acquire fee title to 18 acres for beach park (\$40,000/acre) | \$720,000 |
| 2. 120 family picnic units | 18,000 |
| 3. Utilities, access and beach | 42,000 |
| | <u>780,000</u> |
| Inflation & contingencies (15%) | 117,000 |
| | <u>\$897,000</u> |

Financing

No deadline	Future local funds	449,000
	Federal Open Space funds	448,000
		<u>\$897,000</u>

Comments

The cost of this project precludes immediate action.

Recommended Action

Preliminary plans and more precise cost estimates should be authorized at this time.

TOMALES TIDELANDS (Laqunitas Creek)

Description

- | | |
|--|------------------|
| 1. Acquire development rights to 700 acres for water fowl reserve (\$750/acre) | 525,000 |
| 2. Wayside facilities and parking | 10,000 |
| | <u>535,000</u> |
| Inflation & contingencies (15%) | 80,000 |
| | <u>\$615,000</u> |

Financing

No deadline	Wildlife Conservation funds or other resources	603,000
No deadline	County Appropriation	12,000
		<u>615,000</u>

BOLINAS LAGOON (Continued)

Recommended Action

Authorize Parks and Recreation and Planning personnel to work with the Harbor District so that this open space feature may be related to the Bolinas Lagoon Master Plan when it is presented to the Board of Supervisors.

CHINA CAMP

Description

1. Acquire fee title to 18 acres for beach park (\$40,000/acre)
2. 120 family picnic units
3. Utilities, access and beach
- Inflation & contingencies (15%)

Financing

Future local funds
Federal Open Space funds

No deadline

Comments

The cost of this project precludes immediate action.

Recommended Action

Preliminary plans and more precise cost estimates should be authorized at this time.

TOMALES TIDELANDS (Lagunitas Creek)

Description

1. Acquire development rights to 700 acres for water fowl reserve (\$750/acre)
2. Wayside facilities and parking
- Inflation & contingencies (15%)

Financing

Wildlife Conservation funds or other resources
County Appropriation

No deadline

No deadline

TOMALES TIDELANDS (Lagunitas Creek) (continued)

Comments

This area is not precisely defined at this time although it should include most of the marshlands between Pt. Reyes Station and Inverness Park, extending southeast across Drake Blvd. Wayside and parking facilities may be on either Drake Blvd. or Highway #1. Because of the cost, acquisition will probably require several years to complete.

The proposed West Marin Master Plan shows most of this area as lagoon-residential use. If the Board concurs with the priority of this area as a waterfowl preserve, it should be so recommended to the Planning Commission so that the West Marin Plan will conform to the Parks and Recreation Master Plan.

Recommended Action

1. Authorize more precise definition of area and wayside locations.
2. Authorize preliminary contacts with State Department of Fish and Game as to financing.

TOMALES TIDELANDS (Keys Creek)

Description

- | | |
|---|----------------|
| 1. Acquire development rights to 200 acres for waterfowl reserve (\$500/acre) | \$100,000 |
| 2. Wayside facilities and parking | 5,000 |
| | <u>105,000</u> |
| Inflation and contingencies (15%) | 16,000 |
| | <u>121,000</u> |

Financing

No deadline	Wildlife Conservation funds or other resources	115,000
No deadline	County Appropriation	6,000
		<u>121,000</u>

Comments

More definition of area is required.

Recommended Action

1. Authorize more precise definition of area and wayside locations.
2. Authorize preliminary contacts with State Department of Fish & Game as to financing.

TOMALES TIDELANDS (Lagunitas Creek) (continued)

Comments

This area is not precisely defined at this time although it should include most of the marshlands between Pt. Reyes Station and Inverness Park, extending southeast across Drake Blvd. Wayside and parking facilities may be on either Drake Blvd. or Highway 41. Because of the cost, acquisition will probably require several years to complete.

The proposed West Marin Master Plan shows most of this area as tideland-residential use. If the Board concurs with the priority of this area as a wetland preserve, it should be so recommended to the Planning Commission so that the West Marin Plan will conform to the Parks and Recreation Master Plan.

Recommended Action

1. Authorize more precise definition of area and wayside locations.
2. Authorize preliminary contacts with State Department of Fish and Game as to financing.

TOMALES TIDELANDS (Keys Creek)

Description

1. Acquire development rights to 200 acres for wetland reserve (\$200/acre) \$100.00
 2. Wayside facilities and parking 2.00
 3. Inflation and contingencies (15%) 108.00
- 121.00

Financing

Wildlife Conservation funds	No deadline
or other resources	
County Appropriation	No deadline

112.00
6.00
121.00

Comments

More definition of area is required.

Recommended Action

1. Authorize more precise definition of area and wayside locations.
2. Authorize preliminary contacts with State Department of Fish & Game as to financing.

MANZANITA MARINA GREEN

Description

1. Acquire fee title to 30 acres for scenic drive and wayside (\$5,000/acre)	\$150,000
2. Park drive landscaping	42,000
	<u>192,000</u>
Inflation & contingencies (15%)	29,000
	<u>221,000</u>

Financing

No Deadline	County Appropriation	111,000
No Deadline	Federal Open Space funds	110,000
		<u>221,000</u>

Comments

This facility does not appear to be eligible for State Bond Act funds. It is assumed that site acquisition funds in the County Parks and Recreation budget will be sufficient over the next two years to provide the local 50% share of financing. The suggested program is

1966-67 - Land acquisition	
Local share	86,000
Federal share	86,000
	<u>172,000</u>
1967-68 - Development	
Local share	24,500
Federal share	24,500
	<u>49,000</u>

Recommended Action

1. Authorize preparation of preliminary plans.
2. Approve the suggested acquisition and development program for purposes of planning.

PHOENIX LAKE

Description

1. 225 family picnic units	33,500
2. 150 group camp capacity	25,000
3. Water, Sanitation, Roads, etc.	161,500
	<u>220,000</u>
Inflation & contingency (15%)	33,000
	<u>253,000</u>

Financing

11/1/66	1. Partial development	
	State Bond Act	95,500
2/28/66	Land & Water Conservation funds	95,500
	2. Final development	
	Future local funds	31,000
	Land & Water Conservation funds	31,000
		<u>253,000</u>

Description	No Deadline No Deadline
1. Acquire fee title to 30 acres for scenic drive and wayline (\$2,000/acre)	
2. Park drive landscaping	
Inflation & contingencies (15%)	
Financing	
County Appropriation Federal Open Space funds	
111.00 110.00 221.00	

Comments
This facility does not appear to be eligible for State Bond Act funds. It is assumed that site acquisition funds in the County Parks and Recreation budget will be sufficient over the next two years to provide the local 50% share of financing. The suggested program is:
1966-67 - Land acquisition Local share Federal share
1967-68 - Development Local share Federal share
86.00 86.00 172.00 24.50 24.50 49.00

Recommended Action

1. Authorize preparation of preliminary plans.
2. Approve the suggested acquisition and development program for purposes of planning.

PHOENIX LAKE

Description	11/1/66 2/28/66
1. 225 family picnic units	
2. 150 group camp capacity	
3. Water, Sanitation, Roads, etc.	
Inflation & contingency (15%)	
Financing	
1. Partial development State Bond Act Land & Water Conservation funds	
2. Final development Future local funds Land & Water Conservation funds	
95.50 95.50 191.00 278.00 33.00 333.00 31.00 31.00 364.00	

PHOENIX LAKE (Continued)

Comments

With recent indications that the Marin Municipal Water District may rebuild Phoenix Lake Dam, a portion of the County's State Bond Act funds should be used to develop the area. Because of the limitation on funds, a two-stage development is suggested. A joint application with the Water District may make Davis-Grunsky Act funds available. Both Federal and State funds can be available in 1967-68.

Recommended Action

Authorize immediate preparation of preliminary plans and applications for State and Federal funds, all for submittal through the Board of Supervisors before deadline dates.

CHILENO VALLEY

Description

1. Acquire fee title to 64 acres for development of regional park (\$1,000/acre)	\$ 64,000
2. 750 family picnic units	112,500
3. 150 group camp capacity	25,000
4. Utilities, access, etc.	312,000
	<u>513,500</u>
Inflation & contingencies (15%)	<u>77,000</u>
	590,000

Financing

2/28 of each year	Future local funds	295,000
	Land & Water Conservation funds	<u>295,000</u>
		590,000

Comments

The proposed reservoir is not shown here because of the exceptionally large cost. Because of this and other cost elements plus the regional aspects of this proposed park, the Commission will continue to urge the State to develop this site. Until that occurs, however, it must be considered a County responsibility.

Recommended Action

Continue efforts to include in State Park system.

PHOENIX LAKE (Continued)

Comments

With recent indications that the Marin Municipal Water District may rebuild Phoenix Lake Dam, a portion of the County's State Bond Act funds should be used to develop the area. Because of the limitation on funds, a two-stage development is suggested. A joint application with the Water District may make Davis-Grunsky Act funds available. Both Federal and State funds can be available in 1967-68.

Recommended Action

Authorize immediate preparation of preliminary plans and applications for State and Federal funds, all for submission through the Board of Supervisors before deadline dates.

CHILENO VALLEY

Description

1. Acquire fee title to 54 acres for development of regional park (\$1,000/acre) \$ 54,000
2. 750 family picnic units 112,500
3. 150 group camp capacity 25,000
4. Utilities, access, etc. 312,000
- Inflation & contingencies (15%) 213,500
- 590,000

Financing

2/28 of each year
Land & Water Conservation funds
Future local funds
295,000
295,000
590,000

Comments

The proposed reservoir is not shown here because of the exceptionally large cost. Because of this and other cost elements plus the regional aspects of this proposed park, the Commission will continue to urge the State to develop this site. Until that occurs, however, it must be considered a County responsibility.

Recommended Action

Continue efforts to include in State Park system.

CLASS B

NICASIO RESERVOIR

Description

1. Acquire fee title to 30 acres for development of regional park (\$1,000/acre)	\$ 30,000
2. 240 family picnic units	36,000
3. Utilities, access, etc.	119,000
	<u>185,000</u>
Inflation & contingencies (15%)	28,000
	<u>213,000</u>

Financing

11/1/66
2/28/66

State Bond Act	106,500
Land & Water Conservation funds	106,500
	<u>213,000</u>

Comments

Little planning has been done on this project. Both Federal and State funds can be available in 1967-68.

Recommended Action

Authorize immediate preparation of preliminary plans and applications for State and Federal funds, all for submittal through the Board of Supervisors before deadline dates.

GALLINAS CREEK

Description

1. Acquire fee title to 35 acres small craft harbor (\$6,000/acre)	210,000
2. 100 berths, drydock space, etc.	250,000
3. Park to Civic Center	25,000
	<u>485,000</u>
Inflation & contingencies (15%)	73,000
	<u>558,000</u>

Financing

No deadline

Future local funds	279,000
Federal Open Space funds	279,000
	<u>558,000</u>

Comments

A definite site has not yet been set. Private investors may meet the need with a privately operated marina.

Recommended Action

Authorize more precise site location and investigation of private resources for their facility.

CLASS B

NICASIO RESERVIR

Estimated Cost

Description	
1. Acquire fee title to 30 acres for development of regional park (\$1,000/acre)	2 30,000
2. 240 family picnic units	36,000
3. Utilities, access, etc.	118,000
Inflation & contingencies (15%)	185,000
	289,000
	213,000
Financing	
State Bond Act	106,500
Land & Water Conservation funds	106,500
	213,000

11/1/66
2/28/66

Comments

Little planning has been done on this project. Both Federal and State funds can be available in 1967-68.

Recommended Action

Authorize immediate preparation of preliminary plans and applications for State and Federal funds, all for submittal through the Board of Supervisors before deadline date.

GALLINAS CREEK

Description	
1. Acquire fee title to 35 acres small craft harbor (\$6,000/acre)	210,000
2. 100 berths, drydock space, etc.	250,000
3. Park to Civic Center	25,000
Inflation & contingencies (15%)	485,000
	73,000
	258,000
Financing	
Future local funds	279,000
Federal Open Space funds	279,000
	558,000

No deadline

Comments

A definite site has not yet been set. Private investors may meet the need with a privately operated marina.

Recommended Action

Authorize more precise site location and investigation of private resources for their facility.

WEST MARIN ISLAND

Description

1. Acquire fee title or development rights to 2.8 acres for waterfowl reserve (\$5,000/acre)	\$ 14,000
Inflation & contingencies (15%)	<u>2,000</u>
	16,000

Financing

No deadline	Wildlife Conservation Funds (or private funds from conservation groups)	16,000
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Comment

It may be that Nature Conservancy or a similar group can provide financing.

Recommended Action

Investigation of possible financing should be authorized.

BLACK POINT MARINA

Description

1. Acquire fee title to 15 acres for boat harbor (\$6,500/acre)	97,500
2. 75 berths and drydock	187,500
3. Other facilities	<u>23,000</u>
	308,000
Inflation & contingencies (15%)	<u>46,000</u>
	354,000

Financing

No deadline	Future local funds	177,000
	Federal Open Space funds	<u>177,000</u>
		354,000

Comments

Private investors may meet the need with a privately operated marina.

Recommended Action

Investigation of private financing should be authorized.

BOLINAS - STINSON BEACH BOAT ACCESS

Description

1. Acquire fee title to 1.5 acres on East shore of Bolinas Lagoon for boat launching area (\$3,000/acre)	4,500
2. Access, parking and launching ramp	<u>9,500</u>
	14,000
Inflation and contingencies (15%)	<u>2,000</u>
	16,000

WEST MARIN ISLAND

Description

1. Acquire fee title or development rights to 2.8 acres for waterfowl reserve (\$2,000/acre)

\$ 14,000

Inflation & contingencies (15%)

3,000

16,000

Financing

Wildlife Conservation Funds (or private funds from conservation groups)

16,000

No deadline

Comments

It may be that Nature Conservancy or a similar group can provide financing.

Recommended Action

Investigation of possible financing should be authorized.

BLACK POINT MARINA

Description

1. Acquire fee title to 15 acres for boat harbor (\$6,500/acre)
2. 75 berths and drydock
3. Other facilities

97,500

187,500

23,000

308,000

46,000

354,000

Inflation & contingencies (15%)

Financing

Future local funds
Federal Open Space funds

177,000

177,000

354,000

No deadline

Comments

Private investors may meet the need with a privately operated marina.

Recommended Action

Investigation of private financing should be authorized.

BOLINAS - STINSON BEACH BOAT ACCESS

Description

1. Acquire fee title to 1.5 acres on East shore of Bolinas Lagoon for boat launching area (\$3,000/acre)
2. Access, parking and launching ramp

4,500

9,500

14,000

2,000

Inflation and contingencies (15%)

BOLINAS - STINSON BEACH BOAT ACCESS (Continued)

Financing

No deadline	Wildlife Conservation funds	\$ 9,500
No deadline	County Appropriation	6,500
		<u>16,000</u>

Comments

This would provide a boat launching facility on the East shore of Bolinas Lagoon. This facility may be developed by private interests. Its development should be coordinated with the future Master Plan of the Bolinas Harbor District.

Recommended Action

Authorize County staff to work with Bolinas Harbor District to plan for this facility.

PAGANINI POINT

Description

1. Acquire fee title to 3.3 acres for wayside and viewpoint (\$20,000/acre)	66,000
2. 15 family picnic units	2,300
3. Road improvements and parking	<u>7,200</u>
	75,500
Inflation and contingencies (15%)	<u>11,000</u>
	<u>86,500</u>

Financing

No deadline	1. County Appropriation	43,500
No deadline	2. Federal Open Space funds	<u>43,000</u>
		<u>86,500</u>

Comments

Preliminary plans will be needed. It is suggested that this project have second priority on direct appropriation funds in the County Parks and Recreation Budget.

Recommended Action

1. Authorize preparation of preliminary plans.
2. Approve financing plan with 50% from County appropriations, tentatively in 1967-68.

SAN GERONIMO REDWOODS

Description

1. Acquire fee title to 35 acres for redwood preserve and wayside (\$4,000/acre)	140,000
2. Wayside facilities and trail	<u>15,500</u>
	155,500
Inflation & contingencies (15%)	<u>23,000</u>
	<u>178,500</u>

Application
Deadline

Estimated Cost

SAN GERONIMO REDWOODS (Continued)

Financing

No deadline	1. Future local funds	\$ 89,500
No deadline	2. Federal Open Space funds	89,000
		<u>178,500</u>

Recommended Action

Authorize preliminary plans.

to provide
to provide

NOTE: (1) Significant conservation funds are limited and it is anticipated that all required funds would be available only over a period of several years. Other sources must be used.

NOTE: (2) While a County-wide bond issue could provide these funds, all other private and public resources should also be sought.

SAN Geronimo Reservoir (Continued)

Financing

\$ 89,500
89,000
178,500

1. Future local funds
2. Federal Open Space funds

No deadline
No deadline

Recommended Action

Authorize preliminary plans

FINANCING SUMMARY

COUNTY CLASS A & B PROJECTS

	County Approp.	State Bond Act	Federal O.S.	Federal LWC	Wildlife Conserv. (Note 1)	Future Local Funds (Note 2)
<u>CLASS A</u>						
Stafford Lake		\$251,000		\$251,000		
Bolinas Lagoon	\$ 8,000				\$345,000	
China Camp			\$448,000			\$449,000
Tomales Tide-lands (L)	12,000				603,000	
Tomales Tide-lands (K)	6,000				115,000	
Marina Green	86,000* 25,000**		86,000 24,000			
Chileno Valley				295,000		273,500
Phoenix Lake		95,500		126,500		31,000
<u>CLASS B</u>						
Nicasio		106,500		106,500		
Gallinas Creek Marina			279,000			279,000
West Marin Island					16,000	
Black Point Marina			177,000			177,000
Bolinas Boat Access	6,500				9,500	
Paganini Point	43,500**		43,500			
San Geronimo Redwoods			89,500			89,500
TOTALS	\$187,000	\$453,000	\$1,147,000	\$779,000	\$1,088,500	\$1,299,000

* 1966-67

** 1967-68

(Note 1) Wildlife Conservation funds are limited and it is doubtful that all requested funds would be granted even over a period of several years. Other sources must be used.

(Note 2) While a County-wide bond issue could provide these funds, all other private and public resources should also be sought.

FINANCIAL SUMMARY

COUNTY CLASS A & B PROJECTS

County	State	Federal	Federal	Wildlife	Federal
Agency	Road	Grants	Grants	Grants	Grants
Class A					
Stefford Lake	\$21,000		\$251,000		
Rollins Island	\$ 8,000		\$202,000		
China Camp		\$248,000			\$409,000
Twining Island	12,000				603,000
Twining Island (1)	6,000				112,000
Twining Island (2)					
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Twining Island (100)					
TOTAL	\$187,000	\$453,000	\$1,147,000	\$719,000	\$1,292,000

1986-87
1987-88

(Note 1) Wildlife Conservation funds are limited and it is anticipated that all projects would be granted over a period of several years. Other projects must be made.

(Note 2) Wildlife Conservation funds are limited and it is anticipated that all projects would be granted over a period of several years. Other projects must be made.



ACQUISITION COST OF
A AND B PRIORITY LANDS

Note: The following costs are costs to the County of Marin assuming that all projects will be eligible to receive 50% matching funds. Matching funds could come from existing Federal or State subvention programs. Prices quoted are current estimates and include a 15% increase for inflation and contingency. Refer to the Financing Plan for further detail of costs.

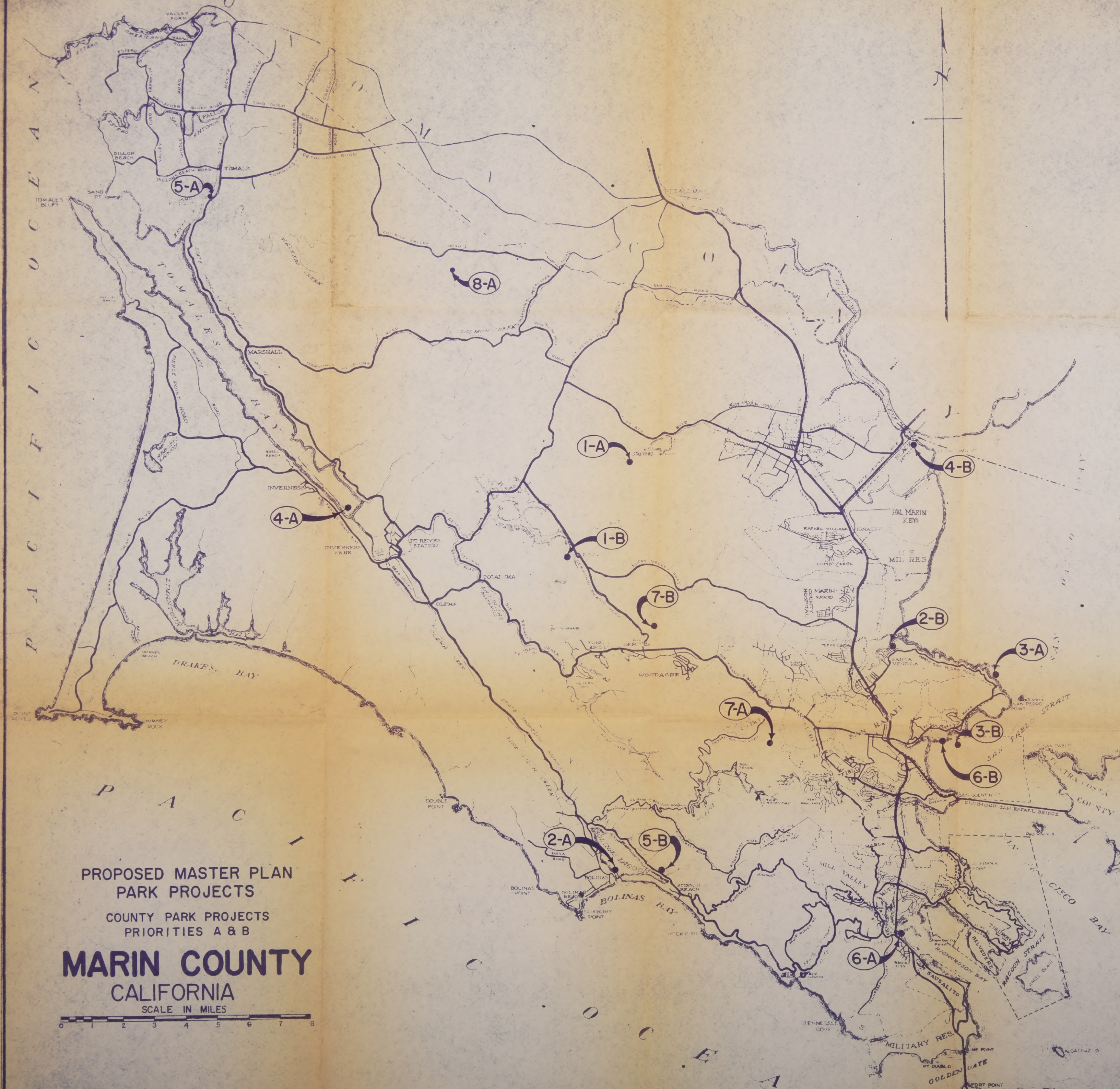
1-A	<u>STAFFORD LAKE</u>	
	Fee title - 62 acres	\$124,775
2-A	<u>BOLINAS LAGOON</u>	
	Development rights - 100 acres	172,500
3-A	<u>CHINA CAMP</u>	
	Fee title - 18 acres	414,000
4-A	<u>TOMALES TIDELANDS</u> - Lagunitas Creek	
	Development rights - 700 acres	301,875
5-A	<u>TOMALES TIDELANDS</u> - Keys Creek	
	Development rights - 200 acres	57,500
6-A	<u>MANZANITA MARINA GREEN</u>	
	Fee title - 30 acres	86,250
7-A	<u>DEER PARK - PHOENIX LAKE</u>	
	Development agreement with Marin Municipal Water District	- 0 -
8-A	<u>CHILENO VALLEY</u>	
	Fee Title - 64 acres	<u>36,800</u>
	TOTAL CLASS A PRIORITIES	\$1,193,700

ACQUISITION COST OF A AND B PRIORITY LANDS (Continued)

1-B	<u>NICASIO RESERVOIR</u>		
	Fee title - 30 acres	\$ 17,250	
2-B	<u>GALLINAS CREEK</u>		
	Fee title - 35 acres	120,750	
3-B	<u>WEST MARIN ISLAND</u>		
	Fee title - 2.8 acres	8,050	
4-B	<u>BLACK POINT MARINA</u>		
	Fee title - 15 acres	56,070	
5-B	<u>BOLINAS - STINSON BEACH BOAT ACCESS</u>		
	Fee title - 1.5 acres	2,590	
6-B	<u>PAGANINI POINT</u>		
	Fee title - 3.3 acres	37,950	
7-B	<u>SAN GERONIMO REDWOODS</u>		
	Fee title - 35 acres	<u>80,500</u>	
	TOTAL CLASS B PRIORITIES		<u>\$ 323,160</u>
GRAND TOTAL			\$1,516,860

ACQUISITION COST OF A AND B PRIORITY LANDS (Continued)

1-B	<u>NICASSIO RESERVOIR</u>	Fee title - 30 acres	\$ 17,250
2-B	<u>GALLINAS CREEK</u>	Fee title - 35 acres	120,750
3-B	<u>WEST MARIN ISLAND</u>	Fee title - 5.8 acres	8,050
4-B	<u>BLACK POINT MARINA</u>	Fee title - 15 acres	26,070
5-B	<u>BOLINAS - STINSON BEACH BOAT ACCESS</u>	Fee title - 1.5 acres	2,290
6-B	<u>PAGANINI POINT</u>	Fee title - 3.3 acres	37,950
7-B	<u>SAN GERONIMO REDWOODS</u>	Fee title - 35 acres	80,500
TOTAL CLASS B PRIORITIES			\$ 223,160
GRAND TOTAL			\$1,516,860

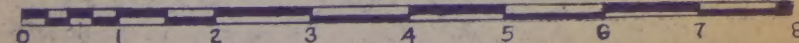


PROPOSED MASTER PLAN
PARK PROJECTS

COUNTY PARK PROJECTS
PRIORITIES A & B

MARIN COUNTY
CALIFORNIA

SCALE IN MILES





DUO-YANG
3541
WU-CHU